ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

COATEPEC HARINAS 0059 | **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	19,699,173.81	-1,910,036.42	17,789,137.39	17,003,207.76	17,003,207.76	785,929.63
A01	Comunicación Social	427,534.00	-34,819.89	392,714.11	392,714.11	392,714.11	0.00
A02	Derechos Humanos	215,983.00	-13,960.12	202,022.88	202,022.88	202,022.88	0.00
B00	SINDICATURAS	2,684,159.00	-109,020.66	2,575,138.34	2,575,138.34	2,575,138.34	0.00
C00	REGIDURIAS	9,900,596.00	-446,421.82	9,454,174.18	9,454,174.18	9,454,174.18	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	4,298,605.00	-650,582.72	3,648,022.28	3,648,022.28	3,648,022.28	0.00
E00	ADMINISTRACIÓN	1,948,783.00	-21,171.08	1,927,611.92	1,927,611.92	1,927,611.92	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	92,223,511.62	-8,417,607.18	83,805,904.44	83,598,962.15	83,598,962.15	206,942.29
G00	ECOLOGÍA	1,828,596.00	-768,939.77	1,059,656.23	1,059,656.23	1,059,656.23	0.00
H00	SERVICIOS PUBLICOS	25,840,379.23	-423,169.36	25,417,209.87	25,397,404.26	25,397,404.26	19,805.61
I01	Desarrollo Social	1,736,616.00	-492,271.08	1,244,344.92	1,244,344.92	1,244,344.92	0.00
J00	GOBIERNO MUNICIPAL	1,891,560.00	540,445.62	2,432,005.62	2,432,005.62	1,957,100.32	0.00
K00	CONTRALORIA	1,382,266.00	56,792.45	1,439,058.45	1,439,058.45	1,439,058.45	0.00
L00	TESORERIA	40,584,379.30	-981,834.90	39,602,544.40	38,928,671.28	37,847,616.88	673,873.12
M00	CONSEJERIA JURIDICA	884,802.00	-26,283.80	858,518.20	858,518.20	858,518.20	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	934,561.00	-86,079.37	848,481.63	848,481.63	848,481.63	0.00
N01	Desarrollo Agropecuario	3,533,078.88	-1,174,278.46	2,358,800.42	2,358,800.42	2,358,800.42	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,974,446.00	-837,570.59	1,136,875.41	895,730.35	895,730.35	241,145.06
Q00	SEGURIDAD PUBLICA Y TRANSITO	11,908,216.30	-1,508,951.44	10,399,264.86	11,756,991.13	11,756,991.13	-1,357,726.27
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	652,821.00	-93,658.17	559,162.83	559,162.83	559,162.83	0.00
T00	PROTECCIÓN CIVIL	3,016,947.86	-518,645.63	2,498,302.23	2,725,218.71	2,725,218.71	-226,916.48
	TOTAL DEL GASTO	**227,567,015.00**	**-17,918,064.39**	**209,648,950.61**	**209,305,897.65**	**207,749,937.95**	**343,052.96**